

## MISSOURI

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l	District Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol	Program	Estimate
				Changes	Changes	
	00 California NHT	199	246	0	0	246
	07 George Washington Carver NM	740	739	0	0	739
	05 Harry S Truman NHS	1,071	1,066	0	86	1,152
	01,03 Jefferson Natl Expansion Memorial	7,771	8,279	0	668	8,947
	00 Lewis & Clark NHT	1,696	1,681	0	0	1,681
	00 Oregon NHT	214	213	0	0	213
	08 Ozark National Scenic Riverways	5,435	5,384	0	0	5,384
	00 Pony Express NHT	179	177	0	0	177
	00 Santa Fe NHT	592	631	0	0	631
	00 Trail of Tears NHT	245	296	0	0	296
	02,03 Ulysses S Grant NHS	785	779	0	0	779
	07 Wilson's Creek NB	1,807	1,798	0	0	1,798

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

## **MISSOURI**

### **Harry S Truman National Historic Site, Missouri**

#### **\$86,000 to Provide Repair to Deteriorated Historic Park Structures**

Funding is requested to repair serious deterioration in historic structures and to institute a preventive maintenance program. Of the 33 historic structures on site, 12 are in poor condition and four are in fair condition. The Truman Home itself, which is the most important structure in the park, is in fair condition. Funding would be used to contract firms specializing in historic restoration to return the deteriorated structures to good condition. Detecting and repairing damaged areas would prevent the potential permanent loss of historic fabric, avoid loss due to a lack of repair or maintenance, reduce the maintenance backlog and make buildings safe for visitor and employee use.

### **Jefferson National Expansion Memorial, Missouri**

#### **\$668,000 and 8.0 FTEs to Increase Support for Anti-Terrorism/Homeland Security Program**

Funding is requested to continue implementation of heightened homeland security measures aimed at ensuring visitor safety and protecting resources. Jefferson National Expansion Memorial has been designated by DOI as one of the "icon" parks in the Service that is considered a possible terrorist target. Therefore, the park requires a formal anti-terrorism program in addition to its regular and ongoing law enforcement activities. This request will upgrade or provide additional law enforcement, security screening, and surveillance equipment, e.g., night/low light vision, portable radiation detectors for Security Checkpoints and non-lethal weapons. The park would be staffed and equipped to implement and operate a viable, effective, and multi-faceted Anti-Terrorism/Homeland Security Program which could deter acts of terrorism and protect the primary park resources (Gateway Arch and Old Courthouse) and its 4 million annual visitors.

**MISSOURI (MWR)**  
(dollars in thousands)

**PROGRAMS NOT INCLUDED IN PARK BASE:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)  
None

SPECIAL STUDIES (See GMP section for further information)  
None

LAND ACQUISITION  
None

CONSTRUCTION: LINE ITEM CONSTRUCTION  
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)  
None

HISTORIC PRESERVATION FUND: STATE GRANTS  
State apportionment: \$666

STATE CONSERVATION GRANTS  
Proposed state apportionment: \$1,723